

APPENDIX 1 – HAMPSTEAD HEATH

The proposed charges will operate from 1 April 2023 and include VAT at 20%, except where stated.

NOTES

1. Fees and charges have been increased by 5%.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices, except:
 - (*1) Junior swimming session tickets, which reflect a 70% discount on the adult rate.
 - (*2) Junior tennis coaching reflects a 20% discount on the price of adult coaching, to account for increasing coaching staff costs.

Concessions apply to people in receipt of State Benefits including: Universal Credit, Job Seekers Allowance, Personal Independence Payments and Housing Benefit as well as people with a Freedom Pass; Disabled Card; Students, those 60 and over and under 16's.

3. (*3) Club Members receive an additional 30% discount on Season Ticket rates, as per the Athletics Track Club Night Booking Conditions.
4. (*4) Car Parking fees for 0-2 and 2-4 hours have been increased by 15% and the fee for additional hours over 4 hours has been increased by 11%. These fees have been benchmarked and are lower than other local providers.
5. (*5) Compound charges have been increased by 10%.

| PARLIAMENT HILL ATHLETICS TRACK | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---|---|---|--|
| Meetings – Full Day Hire, Mon-Fri (excluding Bank Holidays) | £266.92 | £280.00 | £294.00 |
| Meetings – AM or PM Hire, Mon-Fri (excluding Bank Holidays) | £134.22 | £140.80 | £147.84 |
| Meetings – Full Day Hire, Weekends & Bank Holidays | £332.77 | £349.10 | £366.56 |
| Meetings – AM or PM Hire, Weekends & Bank Holidays | £166.12 | £174.25 | £182.96 |
| Club Booking – Hourly Hire, Mon-Fri (excluding Bank Holidays) | £24.07 | £25.25 | £26.51 |
| School Use – Full Day Hire, Mon-Fri (excluding Bank Holidays) | £160.15 | £168.00 | £176.40 |
| School Use – AM or PM Hire, Mon-Fri (excluding Bank Holidays) | £80.53 | £84.50 | £88.70 |
| Corporate Event Hire | Price on Application | Price on Application | Price on Application |
| Hourly Session Ticket – Adult | £4.55 | £4.80 | £5.04 |
| Hourly Session Ticket – Concession | £2.73 | £2.90 | £3.02 |
| 12 Month Season Ticket – Adult | £80.02 | £83.95 | £88.15 |
| 12 Month Season Ticket – Concession | £48.01 | £50.35 | £52.89 |
| 12 Month Season Ticket – Adult (Club Rate) | £56.01 | £58.75 | £61.70 ^{*3} |
| 12 Month Season Ticket – Concession (Club Rate) | £33.60 | £35.30 | £37.02 |
| 1 Month Season Ticket – Adult | £22.79 | £23.90 | £25.10 |
| 1 Month Season Ticket – Concession | £13.67 | £14.35 | £15.06 ^{*3} |

| CRICKET | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---|--------------------------------|--------------------------------|--|
| Reserved Match Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri) | £97.24 | £102.00 | £107.10 |
| Reserved Match Pitch, Parliament Hill (Weekends) | £106.36 | £111.55 | £117.13 |
| Junior Pitch, Heath Extension (Mon-Sun) & Parliament Hill (Mon-Fri) | £58.34 | £61.20 | £64.26 |
| Cricket Net Hourly Hire | £8.10 | £8.50 | £8.93 |
| Private Changing Room Hire | £46.59 | £48.85 | £51.29 |
| Private Changing Room Key Deposit | £25.00 | £25.00 | £26.25 |
| Cleaning Charge | £5.00 | £5.25 | £5.51 |

| FOOTBALL | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|-----------------------------------|--------------------------------|--------------------------------|--|
| Reserved Match Pitch | £91.17 | £95.65 | £100.43 |
| Junior Reserved Match Pitch | £54.70 | £57.40 | £60.26 |
| School Session Hire | £54.70 | £57.40 | £60.26 |
| Private Changing Room Hire | £46.59 | £48.85 | £51.29 |
| Private Changing Room Key Deposit | £25.00 | £25.00 | £26.25 |
| Cleaning Charge | £5.00 | £5.25 | £5.51 |
| Goal Net Hire | £15.19 | £15.95 | £16.75 |
| Goal Net Damage Charge | Cost +20% admin fee | Cost +20% admin fee | Cost +20% admin fee |

| PETANQUE | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---------------------|--------------------------------|--------------------------------|--|
| Hourly Rink Hire | £4.05 | £4.25 | £4.46 |
| Boules Hire Deposit | £20.00 | £20.00 | £21.00 |

| RUGBY | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|-------------------------------------|--------------------------------|--------------------------------|--|
| Reserved Match Pitch (1PM Kick Off) | £91.17 | £95.65 | £100.43 |
| Junior Reserved Match Pitch | £54.70 | £57.40 | £60.26 |
| School Session Hire | £54.70 | £57.40 | £60.26 |
| Private Changing Room Hire | £46.59 | £48.85 | £51.29 |
| Private Changing Room Key Deposit | £25.00 | £25.00 | £26.25 |
| Cleaning Charge | £5.00 | £5.25 | £5.51 |

| SOFTBALL/ROUNDERS | Charges 1/4/2021 (Benchmark) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--------------------------|------------------------------------|--------------------------------|--|
| Reserved Match Pitch | £69.00 | £72.40 | £76.02 |

| BOWLS | Charges 1/4/2021 (Benchmark) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--------------------------|------------------------------------|--------------------------------|--|
| Hourly Hire - Adult | £8.61 | £9.05 | £9.50 |
| Hourly Hire - Concession | £5.16 | £5.45 | £5.70 |
| Bowls Hire Deposit | £20.00 | £20.00 | £21.00 |

| CROQUET | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--------------------------|--------------------------------|--------------------------------|--|
| Hourly Hire - Adult | £8.61 | £9.05 | £9.50 |
| Hourly Hire - Concession | £5.16 | £5.45 | £5.70 |

| TENNIS | Charges 1/4/2021 (+1.3%) | Proposed Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--|--------------------------------|--|--|
| Annual Membership | £30.13 | £31.60 | £33.18 |
| Pay & Play Membership | £0 | £0 | £0 |
| Hourly Court Hire - Adult | £9.37 | £9.80 | £10.29 |
| Hourly Court Hire - Concession | £5.62 | £5.90 | £6.17 |
| Junior Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons | £48.21 | £50.55 | £60.66*2 |
| Group Coaching – Beginners/Improvers 5x 1 hour weekly lessons | £60.27 | £63.20 | £66.36 |
| Group Coaching – Beginners/Improvers 5x 1.5 hour weekly lessons | £90.41 | £94.85 | £99.59 |
| Group Coaching – Beginners/Improvers 5x 2 hour weekly lessons | £120.54 | £126.45 | £132.77 |

| SWIMMING – LIDO | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--|---|---|--|
| Lido Early Morning/Evening/Winter - Adult | N/A | £4.25 | £4.46 |
| Lido Early Morning/Evening/Winter - Concession | N/A | £2.55 | £2.68 |
| Lido Early Morning/Winter - Junior | N/A | £1.30 | £1.34* ¹ |
| Lido 1 Hour Session - Adult | £4.05 | £4.25 | £4.46 |
| Lido 1 Hour Session - Concession | £2.43 | £2.55 | £2.68 |
| Lido 1 Hour Session - Junior | £1.21 | £1.30 | £1.34* ¹ |
| Lido 3 Hour Session - Adult | £7.09 | £7.45 | £7.82 |
| Lido 3 Hour Session - Concession | £4.25 | £4.45 | £4.69 |
| Lido 3 Hour Session - Junior | £2.12 | £2.25 | £2.35* ¹ |
| Lido 1 Month Season Ticket - Adult | £48.62 | £51.00 | £53.55 |
| Lido 1 Month Season Ticket - Concession | £29.17 | £30.60 | £32.13 |
| Lido 6 Month Season Ticket - Adult | £137.76 | £144.50 | £151.73 |
| Lido 6 Month Season Ticket - Concession | £82.65 | £86.70 | £91.04 |
| Lido 12 Month Season Ticket - Adult | £202.60 | £212.50 | £223.13 |
| Lido 12 Month Season Ticket - Concession | £121.56 | £127.50 | £133.88 |
| Lido Sauna Session Ticket | N/A | £3.15 | £3.31 |
| Lido Sauna Season Ticket | N/A | £66.60 | £69.93 |

| SWIMMING - LIDO & BATHING PONDS | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---|--------------------------------|--------------------------------|--|
| Lido & Bathing Ponds 6 Month Season Ticket – Adult | £156.00 | £163.65 | £171.83 |
| Lido & Bathing Ponds 6 Month Season Ticket - Concession | £93.60 | £98.20 | £103.10 |
| Lido & Bathing Ponds 12 Month Season Ticket - Adult | £224.88 | £235.90 | £247.70 |
| Lido & Bathing Ponds 12 Month Season Ticket - Concession | £134.92 | £141.55 | £148.62 |
| Lido & Bathing Ponds 6 Month Season Ticket (Free Morning Swim before 9.30AM - U16's | £0 | £0 | £0 |
| Lido & Bathing Ponds Season Ticket (Free Morning Swim before 9.30AM - Over 60's | £0 | £0 | £0 |

| SWIMMING - BATHING PONDS | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---|--------------------------------|--------------------------------|--|
| Bathing Pond Session - Adult | £4.05 | £4.25 | £4.46 |
| Bathing Pond Session - Concession | £2.43 | £2.55 | £2.68 |
| Bathing Pond Session - Junior | - | £1.30 | £1.34 ^{*1} |
| Bathing Ponds 6 Month Season Ticket - Adult | £66.85 | £70.10 | £73.61 |
| Bathing Ponds 6 Month Season Ticket - Concession | £40.11 | £42.05 | £44.16 |
| Bathing Ponds 12 Month Season Ticket - Adult | £126.62 | £132.80 | £139.44 |
| Bathing Ponds 12 Month Season Ticket - Concession | £75.97 | £79.70 | £83.66 |

| CAR PARKING | Charges 1/4/2021 (+9.58%- 12.5%) | Charges 1/4/2022 (+11.11-12.5%) | Proposed Charges 1/4/2023 (+11-15%) |
|--|---|---------------------------------------|--|
| 0-2 hours | £4.50 | £5.00 | £5.75* ⁴ |
| 2-4 hours | £9.00 | £10.00 | £11.50* ⁴ |
| Additional hourly charge above 4 hours | £8.00 | £9.00 | £9.99* ⁴ |

| TRADITIONAL FAIRS | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--------------------------|--------------------------------|--------------------------------|--|
| Pitch hire fee | 1.3% increase | 4.9% increase | 5% increase |

| LICENSES | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|------------------------------------|--------------------------------|--------------------------------|--|
| Angling | £10.13 | £10.60 | £11.13 |
| Professional Dog Walking License | £300.00 | £300.00 | £315.00 |
| Replacement Dog Walking License ID | £20.00 | £20.00 | £21.00 |
| Forest Schools | 5% of advertised fees | 5% of advertised fees | 5% of advertised fees |

| BANDSTAND HIRE | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--------------------------------|--------------------------------|--------------------------------|--|
| Parliament Hill, 3 hour hire | £62.29 | £65.35 | £68.62 |
| Golders Hill Park, 3 hour hire | £62.29 | £65.35 | £68.62 |

| HOURLY ROOM HIRE | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (4.9%) | Proposed Charges 1/4/2023 (+5%) |
|---|--------------------------------|-------------------------------|--|
| Parliament Hill Meeting Room | £30.39 | £31.85 | £33.44 |
| Parliament Hill Bowls Pavilion Meeting Room | £30.39 | £31.85 | £33.44 |
| Cleaning Charge | £5.00 | £5.25 | £5.51 |

| COMPOUNDS | Charges 1/4/2021 (+10%) | Charges 1/4/2022 (+10%) | Proposed Charges 1/4/2023 (+10%) |
|--|--|--|---|
| Daily Charge for the siting of skips or scaffolding withing a fenced area. | 0.57 per M ² (Minimum daily charge £73.70) | 0.63 per M ² (Minimum daily charge £81.05) | 0.69 per M ² (Minimum daily charge £89.16* ⁵) |
| Weekly Forest School Storage Charge (Highgate Wood) | Price on application | Price on application | Price on application |

| MEMORIAL BENCHES & PLAQUES | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--|--------------------------------|--------------------------------|--|
| Engraved Bench (Hampstead Heath) | £2,598.34 | £2,725.65 | £2,861.93 |
| Engraved Bench (Pergola & Hill Garden) | £4,677.02 | £4,906.20 | £5,151.51 |

| EVENTS | Charges 1/4/2021 (+1.3%) | Charges 1/4/2022 (+4.9%) | Proposed Charges 1/4/2023 (+5%) |
|--|--------------------------------|--------------------------------|--|
| Application Fee - Community Events | £25.00 | £25.00 | £26.25 |
| Application Fee - Commercial Events | £50.00 | £50.00 | £52.50 |
| Electricity - Daily connection charge | £52.16 | £54.70 | £57.44 |
| Electricity - Unit Charge | Unit charge | Unit charge | Unit Charge |
| Water - Daily connection charge | £52.16 | £54.70 | £57.44 |
| Water - Unit Charge | Unit charge | Unit charge | Unit Charge |
| Waste & Recycling - Hourly collection cost | £52.16 | £54.70 | £57.44 |
| Waste & Recycling - Disposal cost | £156 per ton | £163.65 per ton | £171.83 per ton |
| Event Ground Hire Charge | Price on Application | Price on Application | Price on Application |
| Event Ground Hire Restoration Charge | Price on Application | Price on Application | Price on Application |
| Event Environmental Impact Charge | Price on Application | Price on Application | Price on Application |
| Hourly Staff Charge | Price on Application | Price on Application | Price on Application |

| FILMING & PHOTOGRAPHY | Charges 1/4/2021 | Charges 1/4/2022 | Proposed Charges 1/4/2023 |
|----------------------------------|-------------------------|-------------------------|---------------------------------|
| Filming | Price on application | Price on Application | Price on Application |
| Photography | Price on Application | Price on Application | Price on Application |